

Consultation on the Schools Budget – Academies and Free Schools

Proposals

This is a consultation document intended for primary and secondary Academies and Free Schools in the London Borough of Barnet.

It sets out a proposal, which will have an impact on individual school budgets to transfer 0.5% of the Schools Block to the High Needs Block.

We are consulting Academies and Free Schools, as well as maintained schools, on this proposal, because it will impact on all primary and secondary schools.

The proposal will be presented to the termly Director's meeting with headteachers on 1st November and an extraordinary meeting of Chairs and Vice-chairs of school governing bodies on 14th November 2018. All schools are then requested to submit their individual response to the consultation, as indicated below.

Responding to the consultation

This document is being sent to the headteachers and chairs and vice-chairs of governors of each primary and secondary Academy and Free School. We would like each school to provide a single response, which should be from the headteacher or chair of governors.

Headteachers responding on behalf of their school will be asked to confirm they have consulted with their chair of governors and vice-versa.

The consultation period is from 1st to 23rd November. The deadline for responses is 5pm on 23rd November.

You can access the website to give your response, by clicking on the following link: www.surveymonkey.co.uk/r/schoolsbudgetacademies

There will be a single question for the proposal, which will be:

- 'Do you support the proposal?'- yes or no.

After the consultation

The results of the consultation will be reported to a special meeting of the Schools Forum due to be held on 27 November 2018. The Schools Forum will be asked to decide whether to approve the proposal in the light of responses from all schools.

If the Schools Forum rejects the proposal, the council's Children, Education and Safeguarding Committee will be asked at its meeting on 29th November whether it wishes to refer the matter to the Secretary of State for Education for a decision. If that happens, it is expected that the Secretary of State's decision will be made by mid-January, when the council must submit its detailed proposals for school budgets in 2019-20 to the Education and Skills Funding Agency.

Context – school and local authority budgets

The proposals set out in this consultation paper are against a background of financial constraints facing public services, including schools and local authorities.

School budgets

The council recognises the financial pressures facing schools, such as pay and price inflation. According to a National Audit Office report published in December 2016, entitled 'Financial sustainability of schools', schools faced an 8% real-terms reduction in per-pupil funding between 2014-15 and 2019-20 due to cost pressures. Similarly, a recent report by

the Institute for Fiscal Studies, published in July 2018 indicated that between 2009-10 and 2017-18, total school spending per pupil in England fell by about 8% in real terms. About half of this (4%) came from a reduction in the real value of direct funding of pupils aged up to 16 between 2015 and 2017, with the balance relating to a reduction in sixth-form funding and local authority funding for school services.

On the other hand, the government announced an increase in funding for schools of £1.3bn in 2017 in order to protect spending per pupil in real terms in 2018-19 and 2019-20. The government has also announced a one-off injection of funding to school budgets this year of £400m and indicated that this equates to an average of £10,000 per primary school and £50,000 per secondary school.

Most Barnet schools continue to be able to set balanced budgets and a number have significant amounts in end of year balances. On the other hand, there has been a growing number of schools with deficit budgets, which have had to apply for a licensed deficit while they implement a recovery plan to get the budget back into balance. Several other schools have had to make significant savings in order to balance their budget.

Some schools are also beginning to face financial pressures as a result of falling rolls. The significant growth in Primary pupil numbers in recent years has now levelled off in some parts of the borough and some schools have seen a fall in reception admissions, with a knock-on effect on formula funding. Secondary admissions in some schools are fluctuating, which sometimes leads to budget pressures. Whilst overall secondary rolls are set to increase significantly in the coming years, this growth may be taken up by new Free Schools approved by the DfE or by Academies that choose to increase their intake.

The local authority budget

The council, like most councils, has faced substantial funding reductions in recent years. The council's overall budget is set to have reduced by about 50% between 2011 and 2020 and the budget position will continue to be challenging if funding levels do not keep pace with demographic pressures, such as the growing number and cost of care for vulnerable adults.

The council's budget has been adversely affected by the termination of the Education Services Grant, which provided £2.8m of funding towards the cost of statutory services for maintained schools.

The overall 'Schools Budget', which is mainly funded from the Dedicated Schools Grant (DSG) has also come under increasing pressure, largely because the increasing cost of SEN provision has not been matched by increases in the High Needs block of the DSG.

More details about local authority budget pressures and the High Needs budget are shown under the proposal below, along with the impact of the proposal on individual school budgets.

Summary of proposal and consultation question

Proposal: To transfer 0.5% of the Schools Block funding to the High Needs Block in 2019-20

Summary

There is an overall shortfall in the High Needs Block nationally as a result of demographic growth, the increasing complexity of needs and the impact of the government's SEN reforms (in particular extending funding for pupils with special educational needs from 0 to 18 year olds to 0 to 25 year olds). Across 27 London Boroughs there is an overall overspend on High Needs budgets of £55.7 million. These pressures have impacted on Barnet's High Needs budget this year, which is now forecasting an overspend despite £1.2m of savings having

already been achieved. Further measures have been agreed but the impact will not be felt until 2019-20. The transfer from the schools block is therefore needed to remove the deficit and to prevent cuts in provision and support for pupils with special educational needs and disabilities.

Benefit of the proposal: The proposal is designed to avoid an ongoing overspend in the High Needs budget and/or cuts to funding or services for SEN pupils.

Disadvantage of the proposal: The proposal will mean less money will be distributed to schools through the school funding formula.

What happens if this is not agreed?

If the proposal is not agreed, there will need to be direct cuts in SEN funding. This is likely to be for top-ups or other direct funding of provision in schools, or cuts in therapy services or specialist inclusion services. The council does not have the discretion to refuse to fund individual pupils with EHCPs, but it would mean schools getting less money or less support for these pupils.

Question: Do you agree with this proposal? Yes or No

Full details of the proposal, including the impact on individual school budgets, are shown below.

Proposal: To transfer 0.5% of the Schools Block funding to the High Needs Block in 2019-20

1.1 Proposal

The proposal, if agreed, would reduce the funding available for distribution through the school funding formula by approximately £1.26m. This amount would be transferred to the High Needs block in order to fund the costs of provision and support for pupils with special educational needs and disabilities.

1.2 Background

Since 2017-18, there have been four main funding blocks within the overall 'Schools Budget':

- The Schools Block - funding for schools through the school funding formula and to fund 'growth' (new schools, expansions, bulge classes commissioned by the local authority).
- The Early Years block – to fund places for 2-year-olds and for 3- and 4- year olds, including 30-hour provision and for support services for early years.
- The High Needs block – funding for places and support for vulnerable children and young people, principally those with special educational needs and disabilities.
- The Central Block – funding for central services.

There are restrictions on transfers between the funding blocks. Local authorities may transfer up to 0.5% of their schools block funding into another block, with the approval of their Schools Forum.

Barnet council did not request such a transfer in 2018-19 for the High Needs Block or for any other transfers between funding blocks.

In previous years there has been underspending in the overall Schools Budget, which helped to create reserves that could be used to address new pressures, such as the need to allocate 'growth funding' for new and expanding schools.

However, the reserves have gradually been used up, largely to pay for growth funding and because of growing pressures on the High Needs budget as a result of demographic growth, the increasing complexity of needs and the impact of the government's SEN reforms (in particular extending funding for pupils with special educational needs from 0 to 18 year olds to 0 to 25 year olds). These pressures have impacted on Barnet's High Needs budget this year, which is now forecasting an overspend despite £1.2m of savings having already been achieved. Further measures have been agreed but the impact will not be felt until 2019-20. The transfer from the schools block is therefore needed to remove the deficit and to prevent cuts in provision and support for pupils with special educational needs and disabilities.

Other LAs

Across the country a significant number of local authorities have sought agreement to such transfers for 2018-19 from their Schools Forum and have secured agreement. Across 27 London Boroughs there is an overall overspend on High Needs budgets of £55.7 million. This is a reflection of the fact that there is an overall shortfall in the High Needs Block nationally. 'London Councils' is continuing to lobby the Government to request this is dealt with as part of the Comprehensive Spending Review.

Strategic financial plan to re-align High Needs expenditure to the High Needs block

The council has already taken steps to bring high needs expenditure to levels that can be sustained within anticipated future high needs funding levels:

The growing pressures on the High Needs block meant it was only possible to set a balanced budget for 2018-19 by making some adjustments to a number of budget headings.

The following adjustments were made:

Saving	Action	£m
Remove medical pathway funding	No further medical funding provided but cost incurred re decisions already made; funding considered as part of the assessment of needs for EHCPs.	0.071
Reduce exceptional needs funding	Lower level of exceptional funding is being provided and for only one term.	0.143
Post-16 maintained FE Top Ups	Barnet and Southgate College - savings achieved through banding and renegotiation of rates	0.200
Post-16 ISPs	Expected reduction in ISP cohort and push back on rates charged (WorkSkills)	0.200
Panel banding decisions	Ensure banding decisions align to the agreed banding framework	0.300
EY transitions funding	Adjustment to the budget	0.050
Independent Special Schools	Negotiate reduced rates with major provider of places	0.200
Specialist packages	Adjustment to Outreach services budget	0.050
Total		1.214

Despite these adjustments, the High Needs block is now forecast to overspend in 2018-19, as a result of additional in-year pressures as follows:

Pressure	£m
Post-16 additional places	0.155
More Special School pupils and in higher bands	0.220
More Primary top-ups	0.046
More secondary top-ups	0.456
Residential placements	0.313
Fewer independent day	(0.188)
Projected overspend	1.002

So, despite the £1.2m savings that were put in place so that a balanced budget could be set, the council is now facing a potential overspend on the High Needs budget of £1.002m.

Financial Plan

In order to re-align High Needs spending to the High Needs budget, the following actions have been agreed:

- **Review of decision-making on requests for EHC assessments and the length of post-16 placements, to ensure alignment with the Code of Practice**

The new Assistant Director, SEND and Inclusion, is carrying out a review, with a view to completing it and any consultation required, in order to impact on new assessments from April 2019 and new placements from September 2019.

- **Negotiate appropriate funding rates for post-16 providers**

The same funding restrictions will be applied to other post-16 providers as have already been applied this year to Barnet and Southgate College.

- **Adjust Top-up rates for Additional Resourced Provision (specialist SEN provision attached to mainstream schools)**

The new Assistant Director, SEND and Inclusion is reviewing top-up levels to ensure the amounts paid per pupil with a specialist ARP place are appropriate to meet needs.

Savings

There is expected to be a carried forward deficit of £1m as the above measures will not result in savings until 2019-20. In order to balance the budget in 2019-20 it is necessary to make adjustments to bring in-year expenditure into line with the annual High Needs budget. A transfer of funds from the schools block is also needed to remove the deficit and to contribute towards any remaining budget gap.

The above measures, combined with the proposal to transfer 0.5% of the schools block to the High Needs block, is expected to bring the High Needs block into balance and, unless demand exceeds current expectations or DSG income is less than predicted, it may be possible to avoid transfers from the schools block in subsequent years. However, it is possible that the cost pressures in High Needs are such that it will be necessary to seek approval for transfers of up to 0.5% from the schools block in future years as well, if permitted.

1.3 Reasons

Benefit of the proposal: The proposal is designed to avoid an ongoing overspend in the High Needs budget and/or cuts to funding or services for SEN pupils.

Disadvantage of the proposal: The proposal will mean less money will be distributed to schools through the school funding formula. The impact on individual schools is explained further in 3.5 below.

Breakdown of budget pressures that have led to the requirement for a transfer

DSG High Needs funding has not kept up with inflation or the rate of demographic growth in recent years, whereas demand, driven by a mixture of demographic change and the new framework created by the SEN reforms, has grown significantly. Local authorities across England are facing similar problems and many are known to have faced significant overspending on their High Needs budgets.

Among the pressures on High Needs funding are:

a) Increasing numbers of pupils with EHCPs

There has been a 30% increase in the number of children and young people living in Barnet with a statement or EHCP between 2014 (when the new SEND reforms were introduced) and 2017.

2014	2015	2016	2017	2018	2019 (Projected)	2020 (Projected)
Statements	Statements + EHCPs	Statements + EHCPs	Statements + EHCPs	EHCPs	EHCPs	EHCPs
1,727	1731	1,817	2,088	2,256	2,341	2,430
1.05%	0.23%	4.97%	14.91%	8.05%	3.79%	3.79%

There was a spike in growth in 2016-17 when post-16 Learning Disability Assessments were transferred to EHCPs, so 2017 saw a 15% increase in EHCPs. This still represents an increase in demand for support funded from the High Needs block, which was not matched with growth in High Needs funding.

Allowing for that spike, the average annual increase in EHCPs is around 3.8%. Based on this trend, the number of EHCPs will rise to about 2430 by 2020, so a 16.4% increase over 3 years, which will represent a 40% increase since 2014-15.

b) Increase in post-16 numbers and costs

The main areas of growth are in 16-19 year-olds with EHCPs and 20-25 year-olds:

EHCPs by Age				
Year	16-19	% Increase	20-25	% Increase ²
2016	309		0	
2017	386	24.9%	92	
2018	493	27.7%	174	89.1%

Post-16 expenditure has increased as a result as follows:

2015-16 outturn	2016-17 outturn	2017-18 outturn	2018-19 forecast
£2,140,551	£2,799,799	£3,494,259	£4,044,807

c) Increase in complexity

The demand pressures then lead to even higher costs because of the growth in the number of children and young people with EHCPs who have complex needs. Our special schools cater for SEN pupils with complex needs and the growth in top-up funding has increased, in line with increases in the number of placements, as follows:

2015-16 outturn	2016-17 outturn	2017-18 outturn	2018-19 forecast
5,512,180	6,087,671.92	6,659,844.84	7,147,056.00

1.4 What happens if this is not agreed?

If the proposal is not agreed, there will need to be direct cuts in SEN funding. This is likely to be for top-ups or other direct funding of provision in schools, or cuts in therapy services or specialist inclusion services. The council does not have the discretion to refuse to fund individual pupils with EHCPs, but it would mean schools getting less money or less support for these pupils. Otherwise overspending in the High Needs block would have to be funded through the council's General Fund budget, which in turn would require further cuts in other frontline services that have already faced substantial cuts.

1.5 Impact on individual school budgets

The proposed transfer from the schools block will mean a reduction in the funding provided through the school funding formula but will mean extra funding for the growing number of SEN placements.

Schools will continue to be protected by the application of the Minimum Funding Guarantee (MFG). For 2019/20, the MFG in the National Funding Formula continues to be set at -1.5% per pupil. However, depending on the final Schools Block funding allocation once confirmed in December, Barnet would hope to offer an improved minimum funding guarantee as it did in 2018/19, even after the transfer into the High Needs block.

The impact on individual school budgets, taking account of MFG adjustments, can be seen in Column 6 of the table shown in the Appendix.

1.6 Other information

a) DfE guidance

The details set out in this paper follow guidance set out in the DfE document, 'Schools revenue funding 2019 to 2020 - Operational guide', July 2018, which can be found here:

<https://www.gov.uk/government/publications/pre-16-schools-funding-guidance-for-2019-to-2020>

The DfE guidance indicates:

The schools block will again be ring-fenced in 2019 to 2020, but local authorities will retain limited flexibility as outlined below:

- Local authorities may transfer up to 0.5% of their schools block funding into another block, with the approval of their schools forum.
- Local authorities wishing to make a transfer should consult with all local maintained schools and academies, and the schools forum should take into account the views of the schools responding before giving their approval.
- If the schools forum turns down a proposal from the authority to move funding out of the schools block, but the authority wishes to proceed with the transfer, it must submit a disapplication request to the Secretary of State by 30 November 2018.

The DfE guidance goes on to say:

- We expect that most proposals by local authorities to move funding from their schools block will arise as a result of pressures on their high needs budgets.
- All local authorities are expected to keep their local offer of special provision under review, and to plan ahead strategically to ensure good quality provision can be developed and sustained in line with available resources. It is particularly important that mainstream schools are clear about how they contribute to the local offer, and how the extent of that contribution can affect the need for more specialist provision and the costs that local authorities consequently have to meet from their high needs budgets.
- Any proposal to transfer funding from the schools block should be presented along with a range of evidence to back up the proposal, both to schools as part of the local consultation and to the schools forum in seeking their approval. Schools forum discussions should include appropriate representation from special schools and other specialist providers.

b) Additional specialist places

The council, in collaboration with mainstream and special schools in Barnet, has responded to the rising demand and the increasing complexity of demand by planning for additional specialist places locally, as a way of avoiding excessive costs arising from out-borough placements and of offering parents and carers the choice of quality local provision. Over 200 additional local specialist places will be created:

- The expansion of Oak Lodge Special School, completed in July 2017, at a cost of £8.2m providing additional capacity for up to an additional 40 children with special educational needs and/or disabilities.
- From September 2017, new provision was commissioned from Oak Lodge school and located on its current site for children with Autistic Spectrum Condition working at a higher level than the majority of pupils at the main school, which therefore required a specialist and tailored curriculum. The cost of establishing this was £450,000.
- Oak Lodge converted to an Academy on 1 January 2017 and its application to open a new special Academy free school (The Windmill) for up to 90 children and young people with an autism spectrum condition (ASC) has been approved by central government and the council is working with the Department for Education and the Education and Skills Funding Agency to identify a site.
- In February 2017, Kisharon School, an independent all-through special school with a Jewish ethos, was granted planning consent to proceed with the construction of a new school on its current site. This will enable the school to expand its provision. The school has now been granted the status of a Special Academy.
- Coppetts Wood additional resourced provision (ARP) which was designated to cater for children with speech and language needs, has now been re-commissioned to focus on the needs of children with ASC.

- New additional resourced provision for pupils with ASC has been established at Chalgrove Primary School and Whitefield Academy (secondary) this term.
- Additional places for young people with learning difficulties (LDD) and/or disabilities have been created at Barnet and Southgate College in their LDD provision at the Southgate campus helping to meet the rise in this cohort of young people.

These plans are set out in the SEN Strategy, which was developed in collaboration with schools, parents (including the parent-carer forum) and other agencies (health, social care, voluntary organisations). The LA also liaises with neighbouring authorities over its plans. The strategy will be reviewed and updated each year in collaboration with the same groups and organisations.

c) *Alternative Provision*

The council has also taken steps to consolidate its provision for excluded pupils and 'education otherwise' through:

- Working with the Education and Skills Funding Agency to progress the delivery of a project to re-build the Pavilion Pupil Referral Unit on its current site. The project is complex and challenging due to the restricted access of the current site and significant additional funding is required to overcome this challenge. The project has experienced a significant delay whilst a cost effective and viable solution to the access arrangements is found.

Temporary accommodation will also be required during the building programme and the changing facilities currently available for sports clubs will be re-provided elsewhere on the site.

- Capital funding is being provided through the Government's Priority Schools Building Programme supplemented by council funding. Council funding will provide additional facilities to extend the current Pavilion offer and re-provide community sports changing facilities on the Chandos Avenue site to enable the development to proceed. The overall project is likely to cost in the region of £13m depending on the solution for resolving the access and temporary accommodation arrangements.
- On 1st May 2017, Oak Hill, which had been an additional resourced provision attached to Mill Hill County High School (Academy) was established as a separate, special Academy, as part of the newly established AP Barnet Multi-Academy Trust. The longer term intention is for the Pavilion Pupil Referral Unit and Northgate school to become part of this Multi-Academy Trust.
- The council has worked with the AP Barnet MAT, the two PRUs and secondary heads to develop an Alternative Provision Strategy for Barnet.

d) *Achievement by children and young people with special educational needs*

As well as being very inclusive, Barnet has a successful record of achievement by pupils with special educational needs.

Attainment in Reading, Writing and Mathematics combined by KS2 pupils on SEN Support is strong, as is progress by KS2 SEN Support pupils and pupils with Education, Health and Care Plans in Reading and Mathematics. Barnet ranks in the top 10% of LAs for all these measures.

The performance of KS2 pupils with SEN Support in Barnet improved by 11 percentage points between 2016 and 2017, and Barnet's rank rose from 18th in 2016 to 7th in 2017 (out of 152 LAs). The performance of EHC Plan pupils in Barnet at KS2 has not been as successful. There has been a slight decline in the percentage of this cohort reaching the expected standard. However, the variability and small size of this cohort makes it very difficult to compare accurately between years.

Attainment of SEN support pupils at secondary level is in the top 20% (Attainment 8) but in the second quartile for progress (Progress 8). Attainment of EHCP pupils at secondary level is in the top 10% (Attainment 8) but in the second quartile for progress (Progress 8).

Championing the educational progress and attainment of pupils with SEND is one of the strategic objectives in the SEND Local Area Improvement Plan.

e) *Work with health and social care*

The SEN team will continue to work collaboratively with health and social care services to secure suitable high needs placements for children and young people with complex needs and others requiring support from more than one agency at a cost that can be afforded. Health and social care budgets already contribute to joint placements as a result of a tripartite funding agreement between the three agencies.

f) *Funding school placements*

The council will also continue to allocate appropriate funding to mainstream schools for both mainstream placements and placements in Additional Resourced Provision in order to maintain Barnet's high levels of inclusion in mainstream schools. Additional specialist places are focused on the 94% of Barnet schools that are good and outstanding. Good inclusive practice exists across many schools and is shared through headteacher Network meetings and training events led by the Specialist Inclusion Service.

SEN officers have led discussions about 'fair shares' with headteachers, to encourage schools with low numbers of SEN pupils to develop their inclusive practice and encourage more admissions of SEN pupils.

APPENDIX
Impact of 0.5% transfer on individual school budgets

		2018/19 actual allocation	Illustrative 19/20 Post MFG budget (Estimated pupil numbers)		Difference
			£1,262,101 Transfer to HN Block	No Transfer to HN Block	
			-0.33% MFG/ +0.24% cap	+0.216% MFG/ +1.00% cap	
		TOTAL £ 247,049,286	£ 250,261,183	£ 251,523,284	£ 1,262,101
		Change from 2018/19 actual	£ 3,211,897	£ 4,473,998	
DfE no	School		Model 1	Model 2	Difference Model 2 vs Model 1
3023520	Akiva School	£ 1,542,048	£ 1,537,396	£ 1,545,104	£ 7,708
3023317	All Saints' CofE Primary School N20	£ 1,036,826	£ 1,033,814	£ 1,038,805	£ 4,992
3023300	All Saints Primary School	£ 924,025	£ 880,328	£ 884,479	£ 4,152
3022020	Alma Primary	£ 685,486	£ 785,457	£ 789,098	£ 3,641
3025406	Ashmole Academy	£ 6,415,482	£ 6,369,604	£ 6,403,407	£ 33,803
3022050	Ashmole Primary Free School	£ 653,039	£ 858,082	£ 860,674	£ 2,592
3022002	Barnfield School	£ 2,110,659	£ 2,142,777	£ 2,153,712	£ 10,935
3022079	Beis Yaakov Primary School	£ 1,695,019	£ 1,696,736	£ 1,705,231	£ 8,495
3023524	Beit Shvidler Primary School	£ 812,929	£ 792,984	£ 796,632	£ 3,648
3022003	Bell Lane Primary School	£ 1,788,743	£ 1,839,785	£ 1,849,105	£ 9,320
3025408	Bishop Douglass School Finchley	£ 3,560,398	£ 3,549,113	£ 3,567,814	£ 18,701
3023511	Blessed Dominic School	£ 1,875,638	£ 1,913,403	£ 1,923,223	£ 9,820
3023519	Broadfields Primary School	£ 2,871,717	£ 2,841,902	£ 2,856,734	£ 14,833
3022008	Brookland Infant and Nursery School	£ 1,166,780	£ 1,169,206	£ 1,170,789	£ 1,582
3022007	Brookland Junior School	£ 1,444,665	£ 1,440,355	£ 1,447,498	£ 7,143
3022009	Brunswick Park Primary and Nursery School	£ 1,906,658	£ 1,901,938	£ 1,911,499	£ 9,561
3022067	Chalgrove Primary School	£ 1,165,869	£ 1,162,477	£ 1,168,099	£ 5,622
3022010	Child's Hill School	£ 1,683,599	£ 1,728,319	£ 1,736,985	£ 8,666
3023302	Christ Church Primary School	£ 867,147	£ 865,199	£ 869,265	£ 4,066
3024211	Christ's College Finchley	£ 3,375,121	£ 3,298,113	£ 3,302,791	£ 4,678
3022011	Church Hill Primary School	£ 949,475	£ 908,365	£ 912,595	£ 4,230
3023522	Claremont Primary School	£ 1,768,850	£ 1,644,026	£ 1,652,359	£ 8,333
3022014	Colindale Primary School	£ 2,902,102	£ 2,893,329	£ 2,907,866	£ 14,538
3022015	Coppetts Wood Primary School	£ 1,243,134	£ 1,244,687	£ 1,250,676	£ 5,989
3024210	COPTHALL SCHOOL	£ 4,748,528	£ 4,441,861	£ 4,483,978	£ 42,117
3022016	Courtland School	£ 936,980	£ 937,443	£ 941,813	£ 4,371
3022017	Cromer Road Primary School	£ 1,733,765	£ 1,749,491	£ 1,758,306	£ 8,815
3022073	Danegrove Primary School	£ 2,659,280	£ 2,709,726	£ 2,723,644	£ 13,918
3022019	Deansbrook Infant School	£ 1,268,841	£ 1,265,107	£ 1,271,295	£ 6,188
3022018	Deansbrook Junior School	£ 1,744,447	£ 1,705,744	£ 1,714,435	£ 8,691
3022021	Dollis Infant School	£ 1,090,258	£ 1,138,674	£ 1,144,134	£ 5,460
3025200	Dollis Junior School	£ 1,566,314	£ 1,561,560	£ 1,569,437	£ 7,877
3024212	East Barnet School	£ 5,831,375	£ 5,844,682	£ 5,888,661	£ 43,979
3022023	Edgware Primary School	£ 2,627,277	£ 2,582,697	£ 2,594,598	£ 11,901
3022001	Etz Chaim Jewish Primary School	£ 790,440	£ 795,022	£ 798,623	£ 3,601

DfE no	School	2018/19 actual allocation	Model 1	Model 2	Difference Model 2 vs Model 1
3022024	Fairway Primary School	£ 1,141,087	£ 1,105,227	£ 1,110,376	£ 5,149
3025405	Finchley Catholic High School	£ 4,724,467	£ 4,735,227	£ 4,760,404	£ 25,177
3022025	Foulds School	£ 1,238,363	£ 1,234,751	£ 1,240,736	£ 5,985
3024003	Friern Barnet School	£ 4,754,436	£ 4,766,831	£ 4,811,724	£ 44,893
3022026	Frith Manor School	£ 2,423,685	£ 2,370,627	£ 2,382,758	£ 12,130
3022028	Garden Suburb Infant School	£ 1,149,123	£ 1,152,114	£ 1,162,009	£ 9,895
3022027	Garden Suburb Junior School	£ 1,472,385	£ 1,468,601	£ 1,475,885	£ 7,284
3022029	Goldbeaters Primary School	£ 2,090,917	£ 2,085,210	£ 2,095,850	£ 10,640
3022030	Grasvenor Avenue Infant School	£ 448,259	£ 447,182	£ 448,966	£ 1,784
3025409	Hasmonean High School	£ 4,656,718	£ 4,758,615	£ 4,783,845	£ 25,229
3023516	Hasmonean Primary School	£ 869,861	£ 867,878	£ 871,889	£ 4,011
3025400	Hendon School	£ 6,166,205	£ 6,146,357	£ 6,179,247	£ 32,890
3022031	Hollickwood Primary School	£ 1,004,100	£ 1,001,661	£ 1,006,476	£ 4,815
3022032	Holly Park Primary School	£ 1,990,721	£ 1,984,625	£ 1,994,727	£ 10,102
3023304	Holy Trinity CofE Primary School	£ 1,057,276	£ 1,054,620	£ 1,059,726	£ 5,107
3023515	Independent Jewish Day School	£ 795,568	£ 793,342	£ 797,032	£ 3,690
3025427	JCoSS	£ 5,860,824	£ 5,842,111	£ 5,873,120	£ 31,008
3022036	Livingstone Primary and Nursery School	£ 1,421,130	£ 1,416,890	£ 1,423,917	£ 7,027
3026905	London Academy	£ 6,886,967	£ 7,053,437	£ 7,091,740	£ 38,303
3022037	Manorside Primary School	£ 1,259,875	£ 1,366,526	£ 1,373,244	£ 6,718
3023523	Martin Primary School	£ 2,675,911	£ 2,667,649	£ 2,681,340	£ 13,691
3025948	Mathilda Marks-Kennedy Jewish Primary School	£ 828,868	£ 826,957	£ 830,755	£ 3,798
3025949	Menorah Foundation School	£ 1,388,421	£ 1,384,337	£ 1,391,105	£ 6,768
3024004	Menorah High School	£ 1,235,852	£ 1,188,364	£ 1,194,183	£ 5,820
3023513	Menorah Primary School	£ 1,458,720	£ 1,454,517	£ 1,461,811	£ 7,293
3025402	Mill Hill County High School	£ 6,632,274	£ 6,564,020	£ 6,599,234	£ 35,215
3022048	Millbrook Park Primary School	£ 1,149,552	£ 1,368,719	£ 1,375,565	£ 6,847
3023305	Monken Hadley CofE Primary School	£ 620,291	£ 618,647	£ 621,372	£ 2,724
3022042	Monkfrith School	£ 1,331,424	£ 1,345,629	£ 1,352,259	£ 6,631
3022044	Moss Hall Infant School	£ 1,528,732	£ 1,524,135	£ 1,531,752	£ 7,617
3022043	Moss Hall Junior School	£ 1,766,255	£ 1,760,874	£ 1,769,791	£ 8,916
3029999	Noam Primary	£ -	£ 563,103	£ 563,103	£ -
3022045	Northside School	£ 1,171,886	£ 1,193,906	£ 1,199,666	£ 5,760
3025201	Osidge Primary School	£ 1,554,135	£ 1,495,327	£ 1,501,762	£ 6,435
3023501	Our Lady of Lourdes School	£ 926,471	£ 947,225	£ 951,740	£ 4,515
3022078	Pardes House School	£ 1,279,092	£ 1,244,694	£ 1,250,759	£ 6,065
3022038	Parkfield Primary School	£ 1,780,819	£ 1,804,114	£ 1,813,279	£ 9,165
3024208	Queen Elizabeth's Girls' School	£ 4,929,378	£ 4,929,378	£ 4,939,748	£ 10,370
3025401	Queen Elizabeth's School, Barnet	£ 4,781,915	£ 4,766,633	£ 4,791,956	£ 25,323
3022071	Queenswell Infant & Nursery School	£ 1,134,284	£ 1,061,659	£ 1,066,665	£ 5,006
3022072	Queenswell Junior School	£ 1,592,123	£ 1,589,788	£ 1,597,769	£ 7,981

DfE no	School	2018/19 actual allocation	Model 1	Model 2	Difference Model 2 vs Model 1
3022004	Rimon Jewish Primary School	£ 791,424	£ 725,514	£ 728,790	£ 3,276
3023512	Rosh Pinah Primary School	£ 1,521,897	£ 1,545,305	£ 1,553,052	£ 7,747
3022041	Sacks Morasha Jewish Primary School	£ 830,016	£ 827,683	£ 831,550	£ 3,867
3023510	Sacred Heart Roman Catholic Primary School	£ 1,624,726	£ 1,624,939	£ 1,627,978	£ 3,038
3023502	St Agnes RC Primary School	£ 1,448,678	£ 1,471,769	£ 1,484,940	£ 13,172
3024000	St Andrew the Apostle Greek Orthodox School	£ 3,456,441	£ 3,501,830	£ 3,520,323	£ 18,492
3023315	St Andrew's CofE Voluntary Aided Primary School	£ 880,783	£ 878,286	£ 882,424	£ 4,138
3023504	St Catherines R C Primary	£ 1,771,683	£ 1,788,412	£ 1,797,530	£ 9,118
3023307	St John's CofE Junior Mixed and Infant School	£ 895,399	£ 893,347	£ 897,566	£ 4,219
3023309	St John's CofE Primary School	£ 875,981	£ 873,500	£ 877,611	£ 4,111
3023509	St Joseph's Catholic Primary School	£ 2,070,547	£ 2,075,118	£ 2,075,970	£ 852
3023521	St Mary's and St John's School	£ 5,986,798	£ 6,629,967	£ 6,666,284	£ 36,317
3023311	St Mary's C E Primary School N3 1BT	£ 1,654,952	£ 1,632,669	£ 1,640,835	£ 8,167
3023312	St Mary's CofE Primary School, East Barnet	£ 886,676	£ 884,159	£ 888,330	£ 4,172
3025404	St Michael's Catholic Grammar School	£ 2,661,935	£ 2,653,604	£ 2,667,410	£ 13,806
3023313	St Paul's CofE Primary School N11	£ 906,800	£ 904,215	£ 908,498	£ 4,283
3023314	St Paul's CofE Primary School NW7	£ 874,098	£ 871,620	£ 875,726	£ 4,106
3023506	St Vincent's Catholic Primary School	£ 1,327,415	£ 1,353,681	£ 1,360,428	£ 6,747
3025407	St. James' Catholic High School	£ 5,081,473	£ 5,134,100	£ 5,157,135	£ 23,035
3023507	ST. THERESA'S R.C. PRIMARY SCHOOL	£ 983,773	£ 999,173	£ 1,003,977	£ 4,803
3022051	Summerside Primary School	£ 2,051,237	£ 1,984,665	£ 1,994,860	£ 10,195
3022070	Sunnyfields Primary School	£ 1,048,296	£ 1,045,281	£ 1,050,278	£ 4,996
3023500	The Annunciation Catholic Infant School	£ 791,712	£ 793,290	£ 799,850	£ 6,560
3023514	The Annunciation RC Junior School	£ 966,664	£ 964,414	£ 969,022	£ 4,608
3024001	The Archer Academy	£ 4,211,861	£ 4,198,547	£ 4,220,610	£ 22,063
3024215	The Compton School	£ 5,844,116	£ 5,857,577	£ 5,867,469	£ 9,892
3024752	The Henrietta Barnett School	£ 2,657,827	£ 2,619,471	£ 2,633,180	£ 13,709
3022047	The Hyde School	£ 1,970,070	£ 1,994,614	£ 2,004,865	£ 10,251
3022077	The Orion Primary School	£ 4,285,197	£ 4,271,703	£ 4,294,436	£ 22,732
3028888	The Saracens High School	£ -	£ 1,449,438	£ 1,449,438	£ -
3024010	The Totteridge Academy	£ 3,258,241	£ 3,247,964	£ 3,264,994	£ 17,030
3023316	Trent CofE Primary School	£ 855,170	£ 852,757	£ 856,756	£ 4,000
3022055	Tudor Primary School	£ 1,148,897	£ 1,150,681	£ 1,156,210	£ 5,530
3022057	Underhill School and Children's Centre	£ 2,594,667	£ 2,613,175	£ 2,626,580	£ 13,405
3022049	Watling Park	£ 1,068,061	£ 1,322,006	£ 1,328,597	£ 6,591
3022076	Wessex Gardens Primary School	£ 1,823,699	£ 1,753,714	£ 1,762,509	£ 8,795
3024012	Whitefield School	£ 4,549,241	£ 4,534,647	£ 4,558,831	£ 24,184
3022060	Whitings Hill Primary School	£ 2,185,635	£ 2,179,109	£ 2,189,923	£ 10,814
3023518	Woodcroft Primary School	£ 1,998,448	£ 1,997,973	£ 2,008,086	£ 10,113
3022054	Woodridge Primary School	£ 916,795	£ 1,009,980	£ 1,014,763	£ 4,783
3026906	Wren Academy	£ 5,670,676	£ 5,970,375	£ 6,003,015	£ 32,640

